

Message Text

UNCLASSIFIED

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ACTION EUR-12

INFO OCT-01 ISO-00 A-01 FBO-06 MMO-04 AS-01 /025 W
-----064815 031913Z /41

R 031419Z AUG 77
FM AMEMBASSY ATHENS
TO SECSTATE WASHDC 1875

UNCLAS SECTION 1 OF 3 ATHENS 7203

FOR EUR EXECUTIVE DIRECTOR

E.O. 11652: N/A
TAGS: AMGT
SUBJECT: CONGRESSIONAL INQUIRY

REF: STATE 173492

1. IN ACCORDANCE WITH STATE 173492 EMBASSY FORWARDS REQUESTED
INFORMATION IN PRESCRIBED FORMAT WITH ADDITIONAL DATA WHERE
NECESSARY.

2. SINCE MOST OF THE DETAILED OPERATING EXPENSES WERE NOT READILY
AVAILABLE IN POST'S FIELD BUDGETS, EMBASSY UTILIZED PUPULATION
AND SPACE FACTORS FOR DISTRIBUTION OF COSTS.

3. THE AVERAGE EXCHANGE RATE UTILIZED IN POST'S FIELD BUDGETS
AND IN THIS SUBMISSION IS:

| | | | |
|---------------------------------------|----------|----------|----------|
| FY 1976 DRS 35.10 EQUAL DOLLAR \$1.00 | | | |
| FY 1977 DRS 37.30 EQUAL DOLLAR \$1.00 | | | |
| FY 1978 DRS 37.30 EQUAL DOLLAR \$1.00 | | | |
| | ESTIMATE | ESTIMATE | PROPOSED |
| | FY 1976 | FY 1977 | 1978 |

4. A. DEPARTMENT OF STATE

Z

1. OFFICE OF THE CHIEF OF MISSION
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| | | | |
|---------------------------------|---------|---------|---------|
| A. OPERATING COSTS | 419,300 | 484,500 | 536,200 |
| B. NO. OF FSOS | 3 | 4(1) | 4(1) |
| C. NO OF FSS | 3 | 2 | 2 |
| D. NO OF LOCALS | 5 | 5 | 5 |
| (1) - INCLUDES ONE JOT POSITION | | | |

2. POLITICAL SECTION

| | | | |
|-------------------|---------|---------|---------|
| A. OPERATING COST | 406,600 | 442,900 | 487,500 |
| B. NO OF FSOS | 9 | 7 | 7 |
| C. NO OF FSS | 2 | 2 | 2 |
| D. NO OF LOCALS | 4 | 4 | 4 |

3. ECONOMIC AND COMMERCIAL SECTION

ECON

| | | | |
|-------------------|---------|---------|---------|
| A. OPERATING COST | 149,200 | 169,000 | 186,800 |
| B. NO OF FSOS | 2 | 2 | 2 |
| C. NO OF FSS | 1 | 1 | 1 |
| D. NO OF LOCALS | 5 | 5 | 5 |

COMMERCIAL

| | | | |
|-------------------|---------|---------|---------|
| A. OPERATING COST | 187,900 | 213,300 | 237,900 |
| B. NO OF FSOS | 2 | 2 | 2 |
| C. NO OF FSS | 0 | 0 | 0 |
| D. NO OF LOCALS | 6 | 6 | 6 |

4. CONSULAR SECTION

| | | | |
|----------------------|---------|---------|---------|
| A. OPERATING EXPENSE | 706,500 | 795,400 | 888,700 |
| B. NO OF FSOS | 6 | 7 | 7 |
| C. NO OF FSS | 2 | 2 | 2 |
| D. NO OF LOCALS | 38 | 39 | 39 |

CONSULATE GENERAL - THESSALONIKI (INCL. ADMIN)

| | | | |
|-------------------|---------|---------|---------|
| A. OPERATING COST | 334,300 | 364,900 | 407,500 |
| B. NO OF FSOS | 2 | 2 | 3 |
| C. NO OF FSS | 2 | 2 | 2 |

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| | | | |
|-----------------|----|----|----|
| D. NO OF LOCALS | 20 | 20 | 20 |
|-----------------|----|----|----|

5. ADMINISTRATIVE SECTION

| | | | |
|-------------------|-----------|-----------|-----------|
| A. OPERATING COST | 2,124,000 | 2,231,100 | 2,577,700 |
| B. NO OF FSOS | 6 | 6 | 6 |
| C. NO OF FSS | 10 | 10 | 10 |
| D. NO OF LOCALS | 155 | 154 | 165 |

MARINE GUARDS

| | | | |
|---|--------|--------|--------|
| A. OPERATING COST - USMC SALARIES - N/AVAILABLE - | | | |
| OPERATING COST - STATE COST | 37,000 | 49,700 | 56,200 |
| B. NO OF FSOS | 0 | 0 | 0 |
| C. NO OF FSS | 0 | 0 | 0 |
| D. NO OF MARINE GUARDS | 14 | 14 | 14 |

6. OTHER

AREA TELECOMMUNICATIONS OFFICE

| | | | |
|------------------|-----------|-----------|-----------|
| A. OPERATING COS | 2,709,200 | 2,679,500 | 3,220,900 |
| B. NO OF FSOS | 34 | 37 | 37 |
| C. NO OF FSS | 45 | 38 | 38 |
| D. NO OF LOCALS | 57 | 57 | 57 |

STATE PROGRAM TO COMBAT TERRORISM (TSO AND SEABEES)

| | | | |
|--|---------|---------|---------|
| A. OPERATING COST-STATE | 197,700 | 285,900 | 377,000 |
| OPERATING COST- DEPT OF NAVY - | | | |
| SALARIES FOR SEABEES - NOT AVAILABLE - | | | |
| B. NUMBER OF FSOS | 3 | 3 | 3 |
| C. NO OF FSS | 0 | 1 | 1 |
| D. NUMBER OF LOCALS | 0 | 0 | 0 |
| E. NUMBER OF SEABEES | 3 | 4 | 4 |

POST LANGUAGE TRAINING PROGRAM

| | | | |
|------------------------|--------|--------|--------|
| A. OPERATING COST-SATE | 16,500 | 18,400 | 20,800 |
| OPERATING COST-FSI | 9,700 | 9,600 | 10,800 |
| B. NO OF FSOS | 0 | 0 | 0 |
| C. NO OF FSS | 0 | 0 | 0 |

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| | | | |
|--------------------------|---|---|---|
| D. NO OF LOCALS | 1 | 1 | 1 |
| E. NO OF CONTRACT TUTORS | 5 | 5 | 5 |

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ACTION EUR-12

INFO OCT-01 ISO-00 AS-01 MMO-04 A-01 FBO-06 /025 W
-----065081 032043Z /73

R 031419Z AUG 77

FM AMEMBASSY ATHENS
TO SECSTATE WASHDC 1876

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B. OTHER AGENCIES

7. AGENCY FOR INTERNATIONAL DEVELOPMENT N/A

8. UNITED STATES INFORMATION AGENCY

| | | | |
|--------------------------|-----------|-----------|-----------|
| A. OPERATING COST-AGENCY | 1,418,400 | 1,163,000 | 1,160,200 |
| B. OPERATING COST-FAS | | | |
| OTHER OBJECT COST | 33,400 | 132,200 | 154,400 |
| OPERATING COST-STATE | | | |
| FINANCED USIS ANTI- | | | |

| | | | |
|-------------------|---------|---------|---------|
| TERRORISM PROGRAM | 109,900 | 130,400 | 159,800 |
| B. NO OF FSOS | 9 | 6 | 7(1) |
| C. NO OF FSS | 1 | 1 | 1 |
| D. NO OF LOCALS | 4 | 4 | 45 |

(1) - INCLUDES ONE JOT POSITION

9. DEPARTMENT OF DEFENSE ATTACHE

DAO

| | | | |
|--------------------------|---------|---------|---------|
| A. OPERATING COST-AGENCY | 390,100 | 480,100 | 473,300 |
| OPERATING COST-FAS | | | |
| OTHER OBJECT COST | 23,100 | 29,300 | 34,500 |
| B. NO OF FSOS | 0 | 0 | 0 |
| C. NO OF FSS | 0 | 0 | 0 |
| D. NO OF LOCALS | 6 | 5 | 5 |
| E. NO OF MIL PERSONNEL: | | | |
| OFFICERS | 4 | 4 | 4 |
| ENLISTED | 4 | 4 | 4 |

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| | | | |
|---------------------------|---|---|---|
| F. NUMBER OF GS PERSONNEL | 4 | 4 | 3 |
|---------------------------|---|---|---|

DCSG

| | | | |
|--------------------------|---------|--------|--------|
| A. OPERATING COST-AGENCY | 107,300 | 72,100 | 99,300 |
| OPERATING COST-FAS | | | |
| OTHER OBJECT COST | 3,800 | 4,400 | 5,200 |
| B. NO OF FSOS | 0 | 0 | 0 |
| C. NO OF FSS | 0 | 0 | 0 |
| D. NO OF LOCALS | 0 | 0 | 0 |
| E. NO OF MIL PERSONNEL: | | | |
| OFFICERS | 1 | 0 | 0 |
| ENLISTED | 4 | 0 | 0 |
| F. NO OF GS PERSONNEL | 1 | 4 | 4 |

10. AGRICULTURAL ATTACHE

| | | | |
|--------------------------|--------|--------|---------|
| A. OPERATING COST-AGENCY | 84,200 | 93,300 | 103,100 |
| OPERATING COST-FAAS | | | |
| OTHER OBJECT COST | 3,700 | 5,100 | 6,000 |
| B. NO OF FSOS | 0 | 0 | 0 |
| C. NO OF FSS | 0 | 0 | 0 |
| D. NO OF LOCALS | 3 | 3 | 3 |
| E. NO OF GS PERSONNEL | 1 | 1 | 1 |

11. DRUG ENFORCEMENT ADMINISTRATION N/A

12. OTHER

HEW-SS

A. OPERATING COST-REIMBURSABLE

| | | | |
|---------------------|---------|---------|---------|
| STAE DIRECT SUPPORT | 173,000 | 201,800 | 219,600 |
| OPERATING COST-FAS | | | |
| OTHER OBJECT COST | 16,200 | 22,000 | 25,600 |

B. NO OF FSOS 1 1 1
 C. NO OF FSS 0 0 0
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D. NO OF LOCALS 14 13 13

USIS - RADIO RELAY STATION - RHODES

A. OPERATING COST-AGENCY 1,958,500 2,257,600 1,36,400
 OPERATING COST-FAS
 OTHER OBJECT COST 9,900 18,200 21,200
 B. NO OF FSOS 9 7 2
 C. NO OF FSS 7 8 3
 D. NO OF LOCALS 102 102 72

USIS - RADIO RELAY STATION - KAVALA

A. OPERATING COST-AGENCY 4,015,300 3,942,600 4,219,100
 OPERATING COST-FAS
 OTHER OBJECT COST 11,200 20,300 23,700
 B. NO OF FSOS 7 10 10
 C. NO OF FSS 7 4 4
 D. NO OF LOCALS 122 122 122

DEFENSE - MAP

A. OPERATING COST-AGENCY 2,170,900 2,611,800 2,798,600
 OPERATING COST-FAS
 OTHER OBJECT COST 65,700 127,000 148,300
 B. NO OF FSOS 0 0 0
 C. NO OF FSS 0 0 0
 D. NO OF LOCALS 16 16 16
 E. NO OF OFFICERS 23 23 23
 F. NO OF ENLISTED 6 6 6
 G. NO OF GS PERSONNEL 7 7 7

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 ACTION EUR-12

INFO OCT-01 ISO-00 AS-01 MMO-04 A-01 FBO-06 /025 W
 -----065248 032044Z /73

R 031419Z AUG 77

FM AMEMBASSY ATHENS

TO SECSTATE WASHDC 1877

UNCLAS SECTION 3 OF 3 ATHENS 7203

JUS-INS

| | | | |
|--------------------------|--------|--------|--------|
| A. OPERATING COST-AGENCY | 49,300 | 51,100 | 57,700 |
| OPERATING COST-FAS | | | |
| OTHER OBJECT COS | 4,200 | 4,200 | 4,700 |
| B. NO OF FSOS | 0 | 0 | 0 |
| C. NO OF FSS | 0 | 0 | 0 |
| D. NO OF LOCALS | 2 | 2 | 2 |
| E. NO OF GS PERSONNEL | 2 | 2 | 2 |

AF- 7206TH ABG (TRANSPORTATION TERMINAL UNIT)

| | | | |
|-----------------------------|---------|---------|---------|
| A. OPERATING COST-AGENCY | 179,00 | 110,000 | 119,100 |
| OPERATING COST-REIMBURSABLE | | | |
| STATE DIRECT SUPPORT | 197,000 | 203,300 | 252,300 |
| OPERATING COST-FAS | | | |
| TTHER OBJECT COST | 2,600 | 2,400 | 3,000 |
| B. NO OF FSOS | 0 | 0 | 0 |
| C. NO OF FSS | 0 | 0 | 0 |
| D. NO OF LOCALS | 29 | 29 | 29 |
| E. NO OF MIL PERSONNEL: | | | |
| OFFICERS | 4 | 2 | 2 |
| ENLISTED | 5 | 3 | 3 |

REGIONAL TRADE DEVELOPMENT OFFICE

| | | | |
|--------------------------|------|---------|---------|
| A. OPERATING COST-AGENCY | 0 | 137,600 | 160,100 |
| OPERATING COST-FAS | | | |
| OTHER OBJECT CMST | 0(1) | 2,600 | 3,000 |
| B. NO OF FSOS | 0 | 0 | 0 |

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| | | | |
|-----------------------|------|---|---|
| C. NO OF FSS | 0 | 0 | 0 |
| D. NO OF LOCALS | 0(1) | 2 | 2 |
| E. NO OF GS PERSONNEL | 0(1) | 1 | 1 |

(1) - FUNDED FROM BEIRUT ALLOTMENT

USIA - IBS (REGIONAL AFFAIRS OFFICER AND VOA CORRESPONDENT)

| | | | |
|--|---|---------|--------|
| A. OPERATING COST - AGENCY | 0 | 110,600 | 66,900 |
| OPERATING COST-FAS | | | |
| OTHER OBJECT COST ---- CHARGED TO USIS --- | | | |
| B. NO OF FSOS | 0 | 2 | 1 |
| C. NO OF FSS | 0 | 0 | 0 |
| D. NO OF LOCALS | 0 | 0 | 0 |

DEFENSE - JUSMAGG/LIAISON

| | | | |
|--|---|---|---|
| A. OPERATING COST-AGENCY ---- NOT AVAILABLE ---- | | | |
| OPERATING COST-FAS | | | |
| OTHER OBJECT COST (1) | - | - | - |

(1) - CHARGED O DEF MAP

| | | | |
|-----------------------|----|----|----|
| B. NO OF FSOS | 0 | 0 | 0 |
| C. NO OF FSS | 0 | 0 | 0 |
| D. NO OF LOCALS | 18 | 15 | 5 |
| E. NO OF GS IERSONNEL | 40 | 40 | 40 |

ARMY - AVIATION SYSTEMS COMMAND

A. OPERATING COST-AGENCY

(ESTIMATE) 522,000 600,000 690,000

OPERATING COST-FAS

OTHER OBJECT COST 700 1,100 1,300

B. NO OF FSOS 0 0 0

C. NO OF FSS 0 0 0

D. NO OF LOCALS 1 1 1

E. NO OF MIL PERSONNEL -

OFFICERS 1 1 1

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ENLISTED 1 1 1

REPLIES TO QUESTIONS 13 THROUGH 32 WILL BE SUBMITTED BY SEPARATE
TELEGRAM.

MILLS

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Sent Date: 03-Aug-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977ATHENS07203
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770278-0399
Format: TEL
From: ATHENS
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t197708103/aaaadjth.tel
Line Count: 358
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 2e9b144f-c288-dd11-92da-001cc4696bcc
Office: ACTION EUR
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 7
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 77 STATE 173492
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 28-Jul-2004 12:00:00 am
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 1410803
Secure: OPEN
Status: NATIVE
Subject: CONGRESSIONAL INQUIRY
TAGS: AMGT
To: STATE
Type: TE
vdkgvwkey: odhc://SAS/SAS.dbo.SAS_Docs/2e9b144f-c288-dd11-92da-001cc4696bcc
Review Markings:
Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
22 May 2009
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 22 May 2009